

Mallard Creek STEM Academy:

January 20, 2021 @ 6:30 pm

Principal: Deanna Smith

Student Enrollment/Projections Report

Revenue Planning (Budgeted Target) 950 K-8	Sections	Total this week
Kindergarten	5	90
1 st	5	107
2 nd	5	113
3 rd	6	124
4 th	4	107
5 th	4	90
Elementary Total		641
6 th		105
7 th		100
8 th		107
Middle Total		312
School Total		943

Target ADM: 950

<u>Criteria*</u>	<u>Progress</u>
Academics	<p>MTSS Multi-Tiered Systems of Support The team is working hard to provide intervention support to both virtual and hybrid students. The team also addresses attendance and supporting students struggling with completing work at home. Our team of counselors, interventionists and teachers are reaching out every day to encourage participation and support families. We are seeing an alarming amount of mental health issues and are working to support students and families in many ways, Based on the correlation between attendance, participation and outcomes we know that our instruction and intervention are on target.</p> <p>PSAT update: We will need to work on SACS accreditation in order to be able to administer the PSAT. Updates on this to follow.</p>
Staffing	
Lottery	Our Lottery Window has opened and we are providing virtual tours for potential new families. As of 01/19 the lottery has 285 applicants.
Compliance:	EC: Compliant
Budget	<p>Needs: complete 21st learning grant for summer academic program.</p> <p>Revenues Collected: Grants info: All allowable CRF has been identified and will hit next month. Two new grants are pending for contracted support for instruction/tutoring and one to help cover the cost of our counselors.</p> <p>Extra Expenses: Security cameras, additional technology for remote learning</p>

Enrollment:	See table
Facilities:	Security Cameras are being installed inside and outside of the elementary building. New doors are being installed in elementary and gym to increase security and address door defects.
Parent Partnership:	We continue to forge ahead with discussion related to connecting with families and students outside of the brick and mortar space of the school.
Technology:	Distributed to families in need. 50 more chromoebooks recently ordered to ensure availability.
Covid-19 Update	The school is currently 100% virtual. This came after the memo from the County of Mecklenburg and the uptick of families and staff testing positive and/or having to quarantine. We plan to resume classes in person on or about February 2nd.
Communication:	As needed with many updates and reminders.
Charter Renewal:	Recommendation for a 10 year renewal!