

Mallard Creek STEM Academy:

August 21st 2019:

Principal: Deanna Smith

Student Enrollment/Projections Report

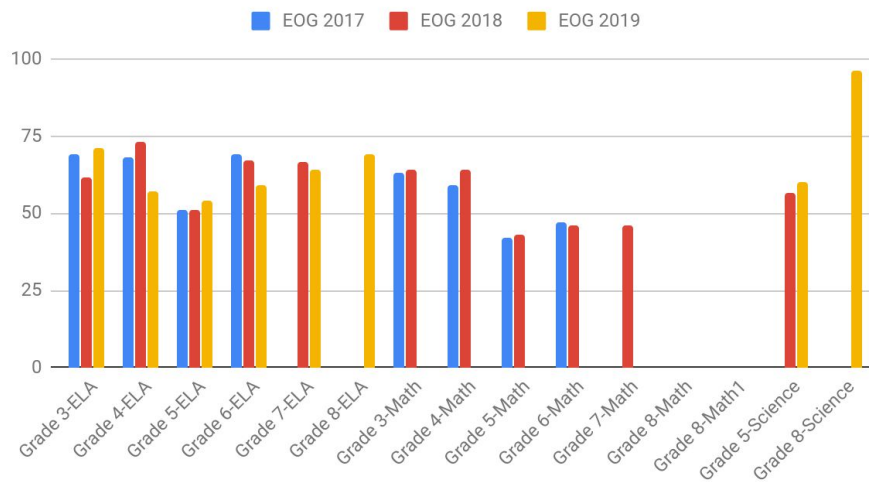
Revenue Planning (Budgeted Target) 920 K-8	Sections	This week
Kindergarten	6	121
1 st	6	129
2 nd	6	126
3 rd	5	114
4 th	4	99
5 th	4	105
Elementary Total		694
6 th		76
7 th		100
8 th		65
Middle Total		241
School Total		935

Criteria*	Progress
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Academics

EOG Data:

EOG 2017, EOG 2018 and EOG 2019



***No Detailed Math Data as of 8/17**

SIP will be presented at September Board Meeting

Of note: 96% proficiency in grade 8 Science and of our 8th graders taking Math 1, 100% passed!

Teacher PD:

- Reading Units of Study with SCSSA
- Writing Units of Study Nov. 1
- Discovery Place (Restructuring of Organization puts PD on hold)
- New PLCs will be established this year based on data and teacher need

Staffing

New positions opened this year: 13

Total New Hires: 27

kindergarten	Certified
1st grade	Certified
3rd Grade	Certified
5th grade	Certified
5th Grade	Certified
5th grade	residency
PE	residency
Band	certified
6th gr math	out of state
6th gr ELA	lateral
7th Gr ELA	certified
8th Grade ELA	certified
Assistant Principal	Certified
2nd grade	residency
4th grade	residency
Student Services Coordinator	certified
7th grade social studies	certified
4th grade	out of state
3rd Grade	residency
2nd grade	certified
4th grades	certified
2nd Grade	out of state
2nd Grade	certified
3rd Grade	certified
Music	certified
Computer Science	residency
EC	certified
6th grade social studies	residency
PE	BT3
kindergarten	certified

ACTIONS: The leadership team will be working on some initiatives to improve team engagement, support teachers in the classroom and help teachers lead with positive energy. Our

	goal is to decrease turn-over, improve teacher capacity and create more “fun” at work. The BT and mentor program will be a primary focus for the instructional support team.
Facility	<p>Interior: All cleaning complete All furniture installed We added vinyl quotes to match our kindness theme throughout the building mural in front office security doors at ES main lobby installed</p> <p>Exterior: Bridge install complete. Exterior power washing, paint complete. Tree removal due to recent storms</p> <p>In-Progress: <i>fitness trail, basketball goals, playground update</i> <i>Beautification with the help of Elevation Church and parent volunteers</i></p> <p>Field/Gym: Volleyball court improvements complete as a result of partnership with Lake Norman Volleyball</p>
Compliance:	EC: Significant increase in EC population, additional EC teacher hired to help manage the case load Should see an increase in EC funding after the Dec headcounts
Budget	<p>Needs: none at this time</p> <p>Revenues Collected: Will be through federal grants when allotted</p> <p>Grants info: working on submission of title 1\$ 48,160 will go to reading specialist salary title\$12,018 will go to PD for instruction and 2 and EC funds thus far are \$122,126 which will go to EC salaries</p> <p>Extra Expenses: some additional curricular items needed with new sections of students k5 and increased number of students overall.</p>
Operations:	<p>Parent Communication: Weekly newsletter on sunday has been well received. Activities and events calendar attached to report</p> <p>Cafeteria: Addition of 2nd POS system in cafe due to increased enrollment</p> <p>Care Program: TAPS is currently enrolling for Before/After Care MCSA will provide care for sibling waiting at arrival and dismissal again this year</p> <p>Buses: 4 Buses with double runs, most buses near capacity</p>
Enrollment:	See table Shortage in Middle School. All other classes are full
Athletics: Clubs:	Awesome new coaching staff, New merchandise available for student athletes which will generate funds toward sports program,
PTO:	The PTO was dissolved this summer by its governing board. In place of the PTO MCSA will announce its new Family Partnership Plan.
Technology:	Addition of 6 chromebook carts (another 180 computers) and 1 Dell Laptop Set for Robotics *PTO purchased 14 chromebooks, additional funds will be put towards the installation of new playground equipment and fitness trail.
Communication	See sample newsletter below. Titan Times! sent via parent square just before 6 pm on Sundays Website improvements allow parents to see more detailed information

Celebrations: No construction! We will begin this school year in a very steady position

Challenges/Support Needed:

SAMPLE NEWSLETTER



Good Evening Titan Families!

This newsletter is filled with back to school information. Please take some time to read through it. We look forward to seeing you all at Open House this week!

Open House Schedule

kindergarten, 1st and 2nd grades: **August 20th from 4-6pm**

3rd, 4th and 5th grades: **August 21st from 4-6 pm**

6th grade: **August 22nd: 3-5 pm** (Principal Meeting at 4:30 in the gym)

7th and 8th grades: **August 22nd: 5-7 pm**

***Pelicans Snowballs** will be on campus so bring a few dollars if you'd like to enjoy an icy treat!*

Things to do at open house:

- Schedules and class assignments
- Sign up for Before/After Care with TAPS
- Transportation Information
- Cafe and National School Lunch Information
- Sign in to your student's homeroom class
- Pick up your car line tag

Are you Ready for School?

- Are your uniforms prepped? * Be sure to read the school uniform policy and updates
- Do you have your school supplies?
- Do you know how your child is getting home?
- Are your immunizations up to date? * rising 7th and kindergarten

CAFE

Please see August and September menus attached. These will also be on the web site.

Remember that all free/reduced lunch applications must be renewed each year. Complete this form. [HERE](#)

Sibling Care will be offered free of charge again this year. This is not after care and only those who are waiting on a sibling may attend. No exceptions! [REGISTER FOR SIBLING CARE HERE](#)

After Care begins on the first day of school. TAPS is the new after care provider. All registration must go through TAPS. Please find information and contact info at the website below.
www.tapscharlotte.com

PTO

Thank you for your contributions to the PTO. Through your participation the PTO was able to purchase 14 addition chromebooks and contribute to the new playground equipment for elementary and middle school.

VOLUNTEERING

There are many ways to volunteer at MCSA. All volunteers must first complete a background screening. Please let us know if you are interested in volunteering and the ways you can by completing this form. Our volunteer coordinator will reach out once the school year has begun to invite you to our volunteer meeting on September 17th. Complete this [VOLUNTEER INTEREST FORM](#).

GOVERNING BOARD MEETING

August 21st, 7pm at MCSA Middle School Building