

Mallard Creek STEM Academy:

December 2019:

Principal: Deanna Smith

Student Enrollment/Projections Report

Revenue Planning (Budgeted Target) 920 K-8	Sections	This week
Kindergarten	6	107
1 st	6	106
2 nd	6	127
3 rd	5	102
4 th	4	99
5 th	4	98
Elementary Total		639
6 th		93
7 th		102
8 th		74
Middle Total		269
School Total		908

<u>Criteria*</u>	<u>Progress</u>
------------------	-----------------

Academics	<p>iStation Data See Attached</p> <p>CheckIn</p> <table border="1" style="width: 100%;"> <thead> <tr> <th style="width: 15%;">Grade</th> <th style="width: 55%;">Reading</th> <th style="width: 30%;">Math</th> </tr> </thead> <tbody> <tr> <td style="text-align: center;">3</td> <td></td> <td style="text-align: center;">48%</td> </tr> <tr> <td style="text-align: center;">4</td> <td style="text-align: center;">77%</td> <td style="text-align: center;">44%</td> </tr> <tr> <td style="text-align: center;">5</td> <td style="text-align: center;">64%</td> <td style="text-align: center;">44%</td> </tr> <tr> <td style="text-align: center;">6</td> <td style="text-align: center;">56%</td> <td style="text-align: center;">44%</td> </tr> <tr> <td style="text-align: center;">7</td> <td style="text-align: center;">57%</td> <td style="text-align: center;">38%</td> </tr> <tr> <td style="text-align: center;">8</td> <td style="text-align: center;">51%</td> <td style="text-align: center;">28%</td> </tr> <tr> <td style="text-align: center;">Math I</td> <td style="background-color: #cccccc;"></td> <td style="text-align: center;">70%</td> </tr> </tbody> </table> <p>Case21 Reading</p> <table border="1" style="width: 100%;"> <thead> <tr> <th style="width: 15%;">3rd Grade</th> <th style="width: 15%;">Level 1</th> <th style="width: 15%;">Level 2</th> <th style="width: 15%;">Level 3</th> <th style="width: 15%;">Level 4</th> <th style="width: 15%;">Level 5</th> </tr> </thead> <tbody> <tr> <td></td> <td style="text-align: center;">30%</td> <td style="text-align: center;">35%</td> <td style="text-align: center;">2%</td> <td style="text-align: center;">29%</td> <td style="text-align: center;">4%</td> </tr> </tbody> </table>	Grade	Reading	Math	3		48%	4	77%	44%	5	64%	44%	6	56%	44%	7	57%	38%	8	51%	28%	Math I		70%	3rd Grade	Level 1	Level 2	Level 3	Level 4	Level 5		30%	35%	2%	29%	4%
Grade	Reading	Math																																			
3		48%																																			
4	77%	44%																																			
5	64%	44%																																			
6	56%	44%																																			
7	57%	38%																																			
8	51%	28%																																			
Math I		70%																																			
3rd Grade	Level 1	Level 2	Level 3	Level 4	Level 5																																
	30%	35%	2%	29%	4%																																

	Professional Development: Book Study: Discipline With Dignity
Staffing	Advertising for substitutes
Facility	Interior: Cameras needed in the Middle School Building Exterior: Donation of a used playground to the school. The only thing we would have to do is pay for the mulch and installation. Field/Gym:
Compliance:	EC: Change is Speech Pathologist. COntacted services will be provided by another provider from Therapy Smarts ESOL: Searching for additional ESOL support Testing: Safety:
Budget	Needs: Revenues Collected: Grants info: Title I Monitoring Visit is December the 12th. All submissions have been made to DPI Extra Expenses:
Operations:	Parent Communication: Various Fundraising Efforts are being made to raise money for tech and playground. Cafeteria: Care Program: Buses:
Enrollment:	Lottery Applications: 319 total, Most applications are in kindergarten and 6th grade.
Athletics: Clubs:	Girls and Boys Basketball teams are thriving. Parent feedback about coaches and the overall experience is very good. LEGO Robotics Club participated in its first regional competition. Although they did not move forward to the national state level they learned a lot and had a great time.
Technology:	47 Dell Computers were delivered to support istation testing. These computers will be used for whole class testing.
Charter Renewal:	Site visit on March 3rd at 9:30 am the team will arrive at MCSA. Self-Study Worksheet was submitted to Epicenter.

Celebrations:

Challenges/Support Needed: