

Mallard Creek STEM Academy:

August 24, 2022 @ 7:00 pm

Executive Director: Deanna Smith

Elementary Principal: Jeremy Thomas

Middle School Principal: Krystle McKnight

Student Enrollment/Projections Report

Revenue Planning (Budgeted Target) 950 K-8	Sections	Total this week
Kindergarten	5	109
1 st	5	106
2 nd	5	107
3 rd	5	108
4 th	5	112
5 th	5	115
6 th	4	113
7 th	4	95
8 th	4	86
School Total		951

Target Enrollment for 2022-2023: 950

<u>Criteria*</u>	<u>Progress</u>
Academics	<p>Working to establish classroom expectations to ensure a solid learning environment.</p> <p>First Benchmark Assessments begin at the end of August through the 1st week of September.</p>
Athletics/Clubs	<p>Boys Soccer, Volleyball, Cross Country, and Cheer</p> <p>Tryout dates spread out in order to allow athletes a chance to try another sport if they don't make it. Additionally, the sport management program will be available for those students who would like to help out behind the scenes and learn a little about sports careers.</p> <p>For our younger scholars, we are finalizing a partnership with Prosperity Athletic Club to offer discounted rates on swimming and tennis. Liability wise all things go through Prosperity Athletic Club while providing a small kickback for MCSA. This is phenomenal as we will continue to prepare students for high school athletics in these sports if opportunities are there at whatever high school they attend.</p> <p>This year all coaches will have coaching modules to complete in order to assure Title IX compliance, concussion awareness and education, and parent engagement is held at the highest level. Last year we confirmed our coaches were amazing on the court. The modules will allow us to further solidify what we offer our school community.</p> <p>Sponsorships secured: 1 Gold (\$1600) and 1 Bronze (6600)</p> <p>Finalizing a list of Parks for possible 5k either in the spring or in the summer for fundraising purposes.</p>

Staffing	All positions have been filled.
Budget	Justin/Jennifer
Enrollment:	See table for current enrollment
Upcoming Events:	Back to School Nights/Title I Literacy Night September 12,13 and 14
Accreditation:	We have begun the accreditation process through Cognia. We are in the process of self-assessment and will soon schedule a site visit with our representative. We are also working on addressing the STEM Recognition through NCDPI by developing our STEM Advisory Council.
Parent Partnership	First Parent Partnership Meeting is scheduled for September 6th
Community Partnership:	Continued partnership with ZEN inc. to teach students about growing food and sustainability. ZEN inc. has acquired a Whole Foods grant to allow us to grow this enrichment program by helping to fill the greenhouse this winter and to add more grade levels to the program. A group is gathering to build the greenhouse. <hr/> A representative from the NASCAR Hall of Fame has joined our STEM Advisory Council. We will be joining them in an event called Over the Edge which is the fundraising event which allows them to provide workshops to schools. One of our staff will be rappelling off the Embassy Suites!
Capital Fundraising Plans:	In planning: Winter Gala Event to raise funds for our Athletic Program/Athletic Field