

Mallard Creek STEM Academy

January 25, 2023:

Director: Deanna Smith
 Elem Principal: Jeremy Thompson
 MS Principal: Krystle McKnight

Week Ending Date: 1/22/23

Student Enrollment/Projections Report

Revenue Planning (Budgeted Target) K-8	Last Week	This week
Kindergarten	98	98
1 st	108	108
2 nd	107	107
3 rd	111	111
4 th	104	104
5 th	114	114
6 th	106	106
7 th	98	98
8 th	84	84
Total	930	930

***14 students are in the onboarding process**

Criteria*	Progress
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Academics	<p>See link for detailed data breakdown https://docs.google.com/spreadsheets/d/1CYOZOVpjC1AYsB45jhbp3qVtfAZKdirUiNXUFgOemnA/edit?usp=sharing</p> <p>Baseline: Mid-term: Spring: Projections: Celebrations: Students are making progress where intervention and strong curriculum and instruction are applied Challenges: Many students are significantly below grade level making proficiency a more challenging goal to attain</p>
Staffing	<p>Openings: 0 Percentage of staff licensed/certified: 57% EC/ELL: fully staffed Professional Development: monthly professional development in January included data review and planning for MS and introduction to Amplify Curriculum for elementary reading teachers. CONCERNS: None at this time</p>

Facility	<p>Interior: Waiting on repair of leaky sink in Middle School Building janitor’s closet</p> <p>Exterior: Adding playground mulch</p> <p>Maintenance Needs: None at this time</p>
Compliance:	<p>EC: compliant</p> <p>ELL: compliant</p> <p>Testing: Students who do not achieve proficiency on EOGs will have an opportunity to retake the assessment in the summer. We will offer a 3 week academic summer camp to prepare students for the retake. This plan will need to be board approved. See Plan Here: https://docs.google.com/document/d/1olg3IRIjUJpGoxmODmXHE3DfzcBmo5n4Y0AzeZCDBSM/edit?usp=sharing</p> <p>Authorizer:</p>
Budget	<p>Revenues:</p> <p>Needs:</p> <p>BVA:</p> <p>Grants:</p> <p>Fundraising:</p> <p>Unplanned Expenses:</p>
Operations:	<p>Safety:</p> <ul style="list-style-type: none"> ● We continue to review the effectiveness of our safety procedures including supervision, after school duties, and safety drills. ● SRO is on campus daily and at after school events <p>Parent Communication:</p> <ul style="list-style-type: none"> ● Parent Square is making 100% contact with families at this time. ● Titan Times is published weekly on Sundays at 5 pm. ● Teachers send a weekly newsletter to their classes. ● Monthly parent partnership meeting are help via zoom ● Principals have begun hosting “Pastries with Principals Events” <p>Buses: 7 buses running with a waiting list</p> <p>Food Service: Many unpaid lunch accounts</p>
Enrollment Demographics	<p>White: 4%</p> <p>Black: 73%</p> <p>Hispanic: 12%</p> <p>SWD: 11%</p> <p>ELL: 2%</p> <p>Gifted: 1%</p> <p>EDS: 61%</p> <p>Homeless/Migrant: <1%</p>

Athletics: Clubs:	Girls Basketball: Boys Basketball JV: Boys Basketball V: Cheer Bricks for Kids Karate Chess Dance Basketball skills camps Girls Who Code Elementary and Middle School Titan Club (After Care)
Technology:	No needs at this time

Celebrations: 351 new student applications for next year so far

Challenges/Support Needed:

Contracted Vendors: