

Mallard Creek STEM Academy

March 23, 2023:

Director: Deanna Smith

Elem Principal: Jeremy Thompson

MS Principal: Krystle McKnight

Week Ending Date: March 17th

Student Enrollment/Projections 2023

Revenue Planning (Budgeted Target) K-8	Last Month	Next Year Projections
Kindergarten	96	141
1 st	107	127
2 nd	105	121
3 rd	109	128
4 th	103	123
5 th	115	128
6 th	106	129
7 th	98	108
8 th	83	102
Total	922	1,107

<u>Criteria*</u>	<u>Progress</u>
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Academics	<p>Baseline:</p> <p>Mid-term:</p> <p>Spring: EOY Case21 Benchmark preliminary assessment data has been collected. IReady testing is taking place this week. Our team, in collaboration with MorphEd is using test preparation materials based on testing specs and student data. We have deployed all specialists to support teachers and students in working with students in small groups. After school tutoring continues.</p>
Staffing	<p>Openings: 0</p> <p>A team of staff attended the UNCC job fair for educators on Monday April 24th.</p>
Facility	<p>Exterior: We are working on some drainage issues around the gym to prevent water from entering during heavy rain.</p> <p>Maintenance Needs:</p>
Compliance:	<p>Testing: We are preparing for Spring assessments beginning April 27th as well as planning for our Summer Reading, Summer Bridge and College and Career Camps. Students who do not pass EOG assessments will have the opportunity to retake them in the summer after attending camps.</p>

Budget	BVA: Attached separately Quarterly grant surveys are completed Fundraising:
Operations:	Safety: <ul style="list-style-type: none"> ● We continue to review the effectiveness of our safety procedures including supervision, after school duties, and safety drills. ● SRO is on campus daily and at after school events Parent Communication: <ul style="list-style-type: none"> ● Parent Square is making 100% contact with families at this time. ● Titan Times is published weekly on Sundays at 5 pm. ● Teachers send a weekly newsletter to their classes. ● Monthly parent partnership meeting are help via zoom ● Principals have begun hosting “Pastries with Principals Events” Food Service: unpaid lunch accounts
Enrollment Demographics	
Athletics: Clubs:	MCSA Flag Football season is underway. Bricks for Kids Karate Chess Dance Basketball skills camps Girls Who Code Elementary and Middle School Titan Club (After Care)
Technology:	No needs at this time
Accreditation:	

Celebrations: