

# Mallard Creek STEM Academy

February 22, 2023:

**Director: Deanna Smith**

**Elem Principal: Jeremy Thompson**

**MS Principal: Krystle McKnight**

**Week Ending Date:**

## Student Enrollment/Projections Report

Revenue Planning (Budgeted      Target) K-8	Last Month	This Month
Kindergarten	98	96
1 <sup>st</sup>	108	107
2 <sup>nd</sup>	107	105
3 <sup>rd</sup>	111	109
4 <sup>th</sup>	104	103
5 <sup>th</sup>	114	115
6 <sup>th</sup>	106	106
7 <sup>th</sup>	98	98
8 <sup>th</sup>	84	83
<b>Total</b>	<b>930</b>	<b>922</b>

<u>Criteria*</u>	<u>Progress</u>
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<b>Academics</b>	<p><b>Baseline:</b></p> <p><b>Mid-term:</b></p> <p><b>Spring:</b> With the assistance of MorphEd, we are deploying intervention lessons meant to support teachers in spiral review of high priority standards.</p> <p><b>Projections:</b></p> <p><b>Celebrations:</b> This time last year 55% of our students had made typical growth in reading and this year 63% have made typical growth for a 8% increase. This time last year 50% of our students had made typical growth in Math and this year 65% have made typical growth for a 15% increase.</p> <p><b>Challenges:</b></p>
<b>Staffing</b>	<p><b>Openings:</b> 0</p> <p><b>Percentage of staff licensed/certified:</b> 57%</p> <p><b>EC/ELL:</b> fully staffed</p> <p><b>Professional Development:</b> Teachers participated in an iReady training on the most recent teacher workday. The focus was on how to plan for intervention for the remainder of the school year.</p> <p><b>CONCERNS:</b> None at this time</p>

<b>Facility</b>	<p><b>Interior:</b></p> <p><b>Exterior:</b> Playground planning is underway. We are seeking permitting from the city for a sun shade and are looking at the space to add our new equipment.</p> <p><b>Maintenance Needs:</b> None at this time</p>
<b>Compliance:</b>	<p><b>EC:</b> compliant</p> <p><b>ELL:</b> compliant</p> <p><b>Testing:</b> We are preparing for Spring assessments beginning April 27th</p> <p><b>Authorizer:</b></p>
<b>Budget</b>	<p><b>Revenues:</b></p> <p><b>Needs:</b></p> <p><b>BVA: Attached separately</b></p> <p><b>Grants: No new grants at this Time. We are pulling in all Federal funds and will have exhausted the ESSER funds (171 and 181) by the end of this year unless anything changes.</b></p> <p><b>Fundraising:</b></p> <p><b>Unplanned Expenses:</b></p>
<b>Operations:</b>	<p><b>Safety:</b></p> <ul style="list-style-type: none"> <li>● We continue to review the effectiveness of our safety procedures including supervision, after school duties, and safety drills.</li> <li>● SRO is on campus daily and at after school events</li> </ul> <p><b>Parent Communication:</b></p> <ul style="list-style-type: none"> <li>● Parent Square is making 100% contact with families at this time.</li> <li>● Titan Times is published weekly on Sundays at 5 pm.</li> <li>● Teachers send a weekly newsletter to their classes.</li> <li>● Monthly parent partnership meeting are help via zoom</li> <li>● Principals have begun hosting “Pastries with Principals Events”</li> </ul> <p><b>Buses:</b> 7 buses running with a waiting list</p> <p><b>Food Service:</b> Many unpaid lunch accounts</p>
<b>Enrollment Demographics</b>	<p>White: 4%</p> <p>Black: 73%</p> <p>Hispanic: 12%</p> <p>SWD: 11%</p> <p>ELL: 2%</p> <p>Gifted: 1%</p> <p>EDS: 61%</p> <p>Homeless/Migrant: &lt;1%</p>

<p><b>Athletics:</b> <b>Clubs:</b></p>	<p>MCSA girls and boys teams are competing in the season championship series this week.</p> <p>Girls Basketball: Boys Basketball JV: Boys Basketball V: Cheer: Conference champs!</p> <p>Bricks for Kids Karate Chess Dance Basketball skills camps Girls Who Code Elementary and Middle School</p> <p>Titan Club (After Care)</p>
<p><b>Technology:</b></p>	<p>No needs at this time</p>
<p><b>Accreditation:</b></p>	<p>We are scheduled to have our accreditation visit on March 24th. A proposed schedule will be distributed once we can confirm availability.</p>

**Celebrations:** A successful Daddy/Daughter dance hosted by our amazing Parent Partnership Group. We can't wait for the Mother and Son dance!



**Challenges/Support Needed:**

Attendance: Student attendance has been challenging. We are engaging our parents in conversation related to the importance of regular attendance.

**Contracted Vendors:**

Olympic Transportation: No proposed changes for the coming school year